

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy ChargesName of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **JAN 2019 (FINAL -R1)**

S.No.	Particulars	Unit	Domestic Coal (including SCCL) , Supplied by Rail	Imported Coal	E-Auction coal
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	210407.870	0.000	7503.38
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0	0	0
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	210407.870	0.000	7503.38
4	Normative transit & handling losses (for coal based projects)	(MT)	1162.428	0.000	0.000
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	209245.442	0.000	7503
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	565192512	0	42301899
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	565192512	0	42301899
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	135077326	0	0
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
11	Demurrage charges, if any	(Rs.)	0	0	0
12	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	9407300	0	0
13	Total Transportation Charges and other charges (9+/-10-11+12)	(Rs.)	144484626	0	0
13A	Other charges	(Rs.)			
14	Total amount charged for coal supplied including transportation (8+13)	(Rs.)	709677138.0	0	42301899
15	Landed cost of coal	(Rs./MT)	3391.601		5637.712
16	Blending Ratio (Domestic/ Imported)	%	93.37	0.00	6.63
17	Weighted average cost of Coal for the month	(Rs./MT)	3540.516		
18	GCV of domestic coal as per bill of Coal Company	(kcal/kg)	4091.146		
19	GCV of Imported coal as per bill of Coal Company	(kcal/kg)			
20	Weighted average GCV of coal as billed	(kcal/kg)	4091.146		
21	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3653.306		
22	GCV of Imported coal as received at station, TM basis	(kcal/kg)		0.00	
23	Weighted average GCV of coal as received at station	(kcal/kg)	3653.306		

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/O&M/Comm)
Bhilai

AGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai